

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2016  
 Current Dates: 12/1/2016 - 12/31/2016  
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	77,953.70	\$47,860.82	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,277.60	\$2,541.83	20	65,856.10	\$32,114.91	54	\$0.00	0.00%
Residential Home Energy Services - Measures	86,472.30	\$66,399.61	59	792,604.76	\$597,366.07	494	\$779,223.45	76.66%
Residential Home Energy Services - RCS	0.00	\$8,075.00	35	0.00	\$60,825.00	223	\$102,694.53	59.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	8,706.60	\$1,377.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,186.20	\$8,706.00	20	139,280.00	\$100,114.50	199	\$0.00	0.00%
Residential Consumer Products	12,224.00	\$1,151.35	23	81,043.80	\$11,741.33	203	\$0.00	0.00%
Residential Lighting	13,846.60	\$1,437.28	10	783,617.60	\$94,734.21	4,537	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$56,831.73	76	\$0.00	0.00%
<b>Res Subtotal</b>	<b>131,006.70</b>	<b>\$88,531.07</b>	<b>170.00</b>	<b>1,949,062.56</b>	<b>\$1,002,965.57</b>	<b>5,809</b>	<b>\$881,917.98</b>	
<b>Res % of Total</b>	<b>48.16%</b>	<b>63.05%</b>	<b>82.52%</b>	<b>67.66%</b>	<b>76.98%</b>	<b>96.62%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	5,430.86	\$2,059.83	4	103,313.30	\$97,200.90	65	\$166,866.32	58.25%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	34,591.80	\$17,265.65	34	\$0.00	0.00%
<b>LI Subtotal</b>	<b>5,430.86</b>	<b>\$2,059.83</b>	<b>4.00</b>	<b>137,905.10</b>	<b>\$114,466.55</b>	<b>99</b>	<b>\$166,866.32</b>	
<b>LI % of Total</b>	<b>2.00%</b>	<b>1.47%</b>	<b>1.94%</b>	<b>4.79%</b>	<b>8.79%</b>	<b>1.65%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	60,269.00	\$27,390.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	27,608.00	\$17,878.50	2	63,856.80	\$26,479.87	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	22,621.80	\$14,521.37	2	33,534.80	\$24,756.87	3	\$209,724.15	11.80%
C&I Existing Building Retrofit - Municipal	0.00	\$50.00	1	0.00	\$585.00	1	\$0.00	0.00%
C&I Small Business	6,380.40	\$6,188.72	7	44,702.99	\$39,073.46	14	\$124,176.29	31.47%
C&I Multifamily Retrofit	1,213.50	\$342.83	1	1,213.50	\$342.83	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	77,749.10	\$10,850.00	19	590,132.52	\$66,820.00	75	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>135,572.80</b>	<b>\$49,831.42</b>	<b>32.00</b>	<b>793,709.61</b>	<b>\$185,448.03</b>	<b>104</b>	<b>\$333,900.44</b>	
<b>C&amp;I % of Total</b>	<b>49.84%</b>	<b>35.49%</b>	<b>15.53%</b>	<b>27.55%</b>	<b>14.23%</b>	<b>1.73%</b>	<b>24.15%</b>	
<b>Total</b>	<b>272,010.36</b>	<b>\$140,422.32</b>	<b>206</b>	<b>2,880,677.27</b>	<b>\$1,302,880.15</b>	<b>6,012</b>	<b>\$1,382,684.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.